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ID 20166



Offer Corporate sales, firm sales, sales

Propan-Butan-Gas Distribution

Propa-Butan Gas Distribution.# Company from Poland- West Poland

The summary:

- total credit commitments (920 thousand €)
- monthly credit rates 76 thousand. Pln. (17,480 €)
- interest monthly 36 tsdPln. (8.280 €)
- leasing rates monthly 30 tsd. Pln. (6,900 €)
- salaries and social contributions monthly 110 tsd. Plenary (25.300 €)
- fuel monthly 40 tsdPln. (€ 9,200)
- Car insurance every month 10 tsd. Pln. (2,300 €)
- Car tax and building insurance 7 (1610 €)
- Other costs (electricity, office ...) 15 (3450 €)
- Fixed costs monthly without credit and interest rebate net 212 (48.760 €)
- gas bottles (11kg) monthly 40,000-45,000 pcs. Profit per bottle is 5-12Pln.

net (1.15-2.76 €). When selling to end user the profit is 6 pln net

(1.38 €) .Accordingly, the company operates gas consumption at intermediaries.

With additional funds you can increase the amount and the profit.

There is the possibility of production capacities, with increasing costs by 20sd. Pln.

(€ 4,600) by 20,000 gas bottles per month (filling and delivering).

The current profit amounts to 200,000-260,000 Pln. (46,000-59,800 €)

- monthly costs with loans about 330. (75,900 €)
- The current financial obligations for gas and taxes amount to approximately 1. (230,000 €)
- Sales calculated at current prices in 14. (3,220,000 €)
- Some of the loans are hedged with the commercial property in Posen.
- The value of the gas filling plant amounts to (1,150,000 €)
- The real value of the company premises, company buildings amounts to 2.5. (575,000 €) Other property values.

Own apartment (mortgage) 160. (36,800 €)

Single apartment in PoznaÅ,, (mortgage) 160 tsd. Pln. (36,800 €)

Building land in Åšrem (Mortgage) 250. (57,500 €)

Company vehicles, gas bottles could be used for approx. 800. (€ 184,000).

The inventory contains:

1x own tank load train for 36 tsd. Liter of gas (20 t of gas)

2 x lease tonnage in the same size

3 x 16 t. Trucks for the transport of 408 gas cylinders

1 x 12 t. Truck for the transport of 300 gas cylinders

3 x 7 t. Truck for the transport of 170 gas bottles

3 x 3.5 t. Truck for the transport of 60 gas bottles

The company has 24 employees.

The productivity, due to the high investment in recent months and from it is about 60%

The gas storage possibilities are 400 t. They consist of large gas containers: 3 x 250 sqm. for 330 t. gas 12 x 6.7 sqm. for a total of 38 t. gas Add to that the 11kg. Gas cylinders.

Corporate sales

Region 63, Poland Entry in own name

More informations and contact www.biz-trade.eu/ma-20166.htm